

HOME OF HERK NATION

Economic Impact Statement FY19



AMC

THE ROCK

65855



Little Rock Air Force Base

Team Little Rock



19th Airlift Wing (Installation Host)

Mission:

Project and Sustain Agile Combat Airlift

Vision:

A community of Ready Warriors at the leading edge of operational excellence ... today and tomorrow.



314th Airlift Wing

Mission:

Build Professional, Combat-Minded C-130 Crewmembers

Vision:

A world-renown expert combat airlift team producing adaptable forward-looking, problem-solvers who fully integrate into global operations.



189th Airlift Wing

Mission:

We are mission ready citizen airmen, providing premier training to the C-130 and Cyber enterprises, capitalizing on partnerships to support the State and defend the Nation

Vision:

Be a synergistic team of experienced and innovative, efficient professionals who are eager, willing, and able to accept future initiatives.

Team Little Rock (cont.)



913th Airlift Group

Mission:

Provide combat-ready Airmen, tactical airlift and agile combat support

Vision:

Empower Reserve Citizen Airmen and Total Force Partners to Meet any Challenge.

Little Rock Air Force Base

Economic Impact

The Economic Impact Statement (EIS) provides unclassified information about the resources and economic impact of Little Rock AFB on the surrounding community.

This document is made available to senior military officials, federal, state, and local officials, as well as local business leaders and visitors to the base.

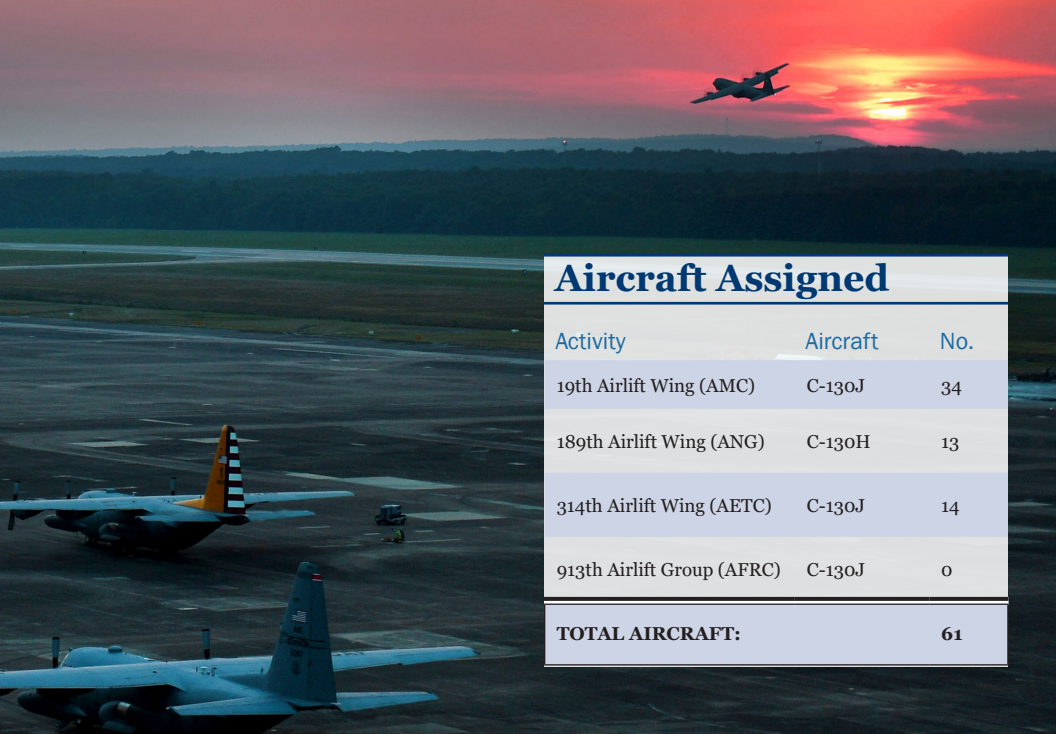
The installation's economic impact on the local community is calculated from local area spending based on budgetary expenditures.

For the computation of average pay, the local community includes Little Rock, North Little Rock, and Conway. All information captured herein is current as of Sept. 30, 2019.

The total value of Little Rock AFB's economic impact is \$782.58 million

*EIS is prepared by the
19th Comptroller Squadron
Financial Analysis Office*

*For questions, please contact the
Little Rock AFB Public Affairs Office
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Aircraft Assigned

Activity	Aircraft	No.
19th Airlift Wing (AMC)	C-130J	34
189th Airlift Wing (ANG)	C-130H	13
314th Airlift Wing (AETC)	C-130J	14
913th Airlift Group (AFRC)	C-130J	0
TOTAL AIRCRAFT:		61

Force Structure - Personnel by Classification & Housing location

	Living on Base	Living off Base	Total
1. Appropriated Fund Military			
Active Duty	945	2,632	3,577
Active/Traditional Reserve (913 AG)	13	374	387
Trainees/Cadets	644	771	1,415
TOTAL MILITARY PERSONNEL	1,602	3,777	5,379
2. Active Duty Military Dependents			
Dependents			4,201
TOTAL DEPENDENTS			4,201
3. Appropriated Fund Civilians			
Civil Service Employees			565
TOTAL APPROPRIATED FUND CIVILIANS			565
4. Non-Appropriated Fund Contract			
NAF/AAFES			187
Contract/Private			516
TOTAL NON-APPROPRIATED FUND CONTRACT			703
TOTAL PERSONNEL			10,848

Force Structure - Annual Payroll by Classification & Housing location

1. Appropriated Fund Military	Living on Base	Living off Base	Total
Active Duty	\$ 65,934,793	\$ 173,989,315	\$ 239,924,108
Active/Traditional Reserve (913 AG)	\$ 261,094	\$ 7,316,997	\$ 7,578,092
TOTAL MILITARY PERSONNEL	\$ 66,195,887	\$ 181,306,312	\$ 247,502,200
2. Appropriated Fund Civilians			
Civil Service Employees	-	-	\$ 36,201,527
TOTAL CIVIL SERVICE EMPLOYEES			36,201,527
3. Non-Appropriated Fund Contract			
NAF/AAFES	-	-	\$ 9,149,107
Contract/Private	-	-	\$ 11,780,592
TOTAL NON-APP. FUND CONTRACT			\$ 20,929,699
TOTAL PAYROLL EXPENDITURE			\$ 304,633,426

Expenditures - Construction, Services, and Procurement of Materials, Equipment, and Supplies

1. Construction	Annual Expenditures
Non-Appropriated Fund (From NAF)	\$ 280,000
MILCON Projects (Military Construction Program)	\$ 2,347,500
Other	\$ 7,127,400
TOTAL CONSTRUCTION EXPENDITURES	\$ 9,754,900
2. Services	
Aircraft Maintenance Contract 314th	\$ 11,604,871
Service Contracts	\$ 11,821,920
Other Services	\$ 4,961,578
Commissary (DECA) Purchased Services	\$ 1,473,618
TOTAL SERVICES EXPENDITURES	\$ 29,861,987
3. Materials, Equipment, and Supplies Procurement	
Commissary (DECA) & Base Exchange (BX)	\$ 982,496
Health (TRICARE, Government cost only)	\$ 333,864,666
Education	\$ 1,963,906
Misc.	\$ 30,759,877
TOTAL MATERIALS, EQUIPMENT and SUPPLIES	\$ 367,570,945
TOTAL EXPENDITURES	\$ 407,187,832

189th Airlift Wing ANG Governor's Report

Force Structure - Personnel by Classification & Housing location

1. Pay & Allowance + Travel	
Inactive Duty Training (IDT) & IDT Travel Costs	\$ 5,670,221
Active Guard Reserve (AGR) Pay/Allowances & Travel	\$ 23,896,660
Annual Training (AT) & AT Travel	\$ 2,298,647
Service School Program	\$ 2,169,982
Special Projects/Conferences/Short Tours	\$ 3,141,632
Recruiting/Retention & Travel	\$ 11,779
Technician Pay	\$ 22,251,532
Non-Prior Service Training	\$ 554,562
Student Loan Repayment	\$ 0
Selected Reserve Incentive Program (Bonuses)	\$ 919,000
Military Personnel Appropriation (MPA) days	\$ 3,570,760
TOTAL PAY & ALLOWANCE + TRAVEL	\$ 64,484,775
2. Airman/Soldier Support	
Individual Clothing/Inactive Duty Training (IADT) Clothing	\$ 33,320
Subsistence	\$ 0
Physical Exam/Medical Supplies and Services	\$ 26,955
Recruiting Support Expenses	\$ 79,995
Family Centers & Family Support Program	\$ 42,368
TOTAL AIRMAN/SOLDIER SUPPORT	\$ 182,638
3. Operations & Maintenance Support	
Direct flying operations supplies (aviation fuel)	\$ 187,023
Base Operating Cost	\$ 3,234,377
Transportation	\$ 34,621
Communications & Visual Aids	\$ 38,141
IT Equipment Purchases	\$ 204,997
GSA Vehicle Expense	\$ 56,601
Admin Services (Postal/Records Mgmt/Toners)	\$ 0
Civilian Security Personnel Payroll	\$ 128,200
Mobilization Offset Costs	\$ 1,713
TOTAL OPERATIONS & MAINTENANCE SUPPORT	\$ 3,885,673
4. Facilities Maintenance & Repair	
Sustainment, Restoration, Modernization (SRM)	\$ 1,215,800
Facilities Operations & Maintenance Agreement (FOMA) Utilities	\$ 376,160
FOMA Supplies and Services & SRM	\$ 615,650
Safety & Environmental Expenses	\$ 2,354
TOTAL FACILITIES MAINTENANCE & REPAIR	\$ 2,209,964
5. Special Programs	
Counter Drug/Narcotics Program	\$ 0
Major Military Construction	\$ 0
AMP Program	\$ 0
TOTAL SPECIAL PROGRAMS	\$ 0
GRAND TOTAL	\$ 70,763,050
EQUIPMENT ON HAND	\$ 14,952,083
AIRFRAMES ON HAND (ANG ONLY)	\$ 144,534,000

Base-Wide Expenditures - Summary

1. Payroll		Annual Expenditures
Military	\$	247,502,200
Federal Civilian	\$	36,201,527
Other Civilian	\$	20,929,699
TOTAL ANNUAL PAYROLL	\$	304,633,426
2. Expenditures		
Construction	\$	9,754,900
Services	\$	29,861,987
Materials, Equipment & Supplies	\$	367,570,945
TOTAL ANNUAL EXPENDITURES	\$	407,187,832
TOTAL (Payroll + Expenditures)	\$	711,821,258
3. 189th Airlift Wing		
TOTAL 189th AIRLIFT WING	\$	70,763,050
GRAND TOTAL	\$	782,584,308

Indirect Job Creation:

Estimate of Number & Dollar Value

Type of Personnel	Base Jobs	Multiplier*	Indirect Jobs
Active Duty	3,577	0.41	1,466
Reserve	387	0.41	159
Trainees	1,415	0.16	226
Appropriated Fund Civilians	565	0.55	310
Other Civilian	703	0.55	387
TOTAL	6,647		2,548

Estimated Indirect Jobs Created: 2,548

**** Average Annual Pay: \$45,020**

Estimated Annual Dollar Value of Jobs Created: \$114,710,960

Data Sources:

**Average Annual Pay: Current tables for Average Pay Levels in Metropolitan Areas and Annual Pay, by State and Industry are accessible at : http://www.bls.gov/oes/current/oes_30780.htm

*Multipliers are specific to each base - the LRAFB multipliers above have been used for FY13 - FY19 EIA reports Multiplier LMI Economic Impact Database, Installations and Indirect/Induced Job Multipliers, Feb 1995.

Quick Facts:

Personnel:

- 9,580 - Service Members and their families
- 1,268 - Civilians both DoD and contractors
- 68,014 - Retirees Supported
- 222,286 - Veterans in Arkansas

Aircraft:

“Home of Herk Nation” – Combat-focused operators and the Formal Training Unit.

We have at any given time 61 C-130H/J aircraft on the flight line or in support of missions around the world

Fiscal:

- 5th largest employer in the state of Arkansas
- Local economic impact of approx. \$782.58 million
- 6,647 jobs on-base
- 1,415 students trained annually

Team Little Rock - Total Force:

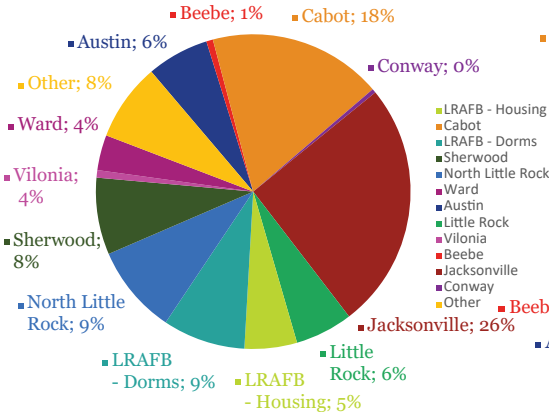
Air Mobility Command (lead), Air Education & Training Command, Air National Guard, Air Force Reserve Command, Air Combat Command, US Army, US Marine Corps and Foreign Partners.

Community Support:

In 1952, the local community raised over \$800,000 to purchase and donated the 6,100 acres that Little Rock AFB sits on today. Since it first opened its gates in October 1955, the base and community have enjoyed a prosperous symbiotic relationship. With numerous mission changes to include reconnaissance, strategic bombing, nuclear missiles and tactical airlift, the community support has ensured the Airmen were always supported. With unwavering assistance, the base will continue to succeed largely in part to the local citizens.

Residency Breakdown

Active Duty Member Residency



Civil Service Member Residency

